

24 March 1964

Status of the Appropriation for Construction, CIA,  
as reflected in the Appropriation Estimates for FY 1965

For Road Construction

Amount appropriated .....		\$8,500,000
Obligations (Estimate to 30 June 1964):		
Nat'l. Park Service .....	\$ 7,108,420	
Nat'l. Cap. Plan. Comm. ....	250,000	
Bureau of Public Roads .....	<u>887,056</u>	
Total		<u>8,245,476</u>
Unobligated balance		<u>254,524</u>

For Building and Site

Amount appropriated .....		46,000,000
Obligations (Estimate to 30 June 1964):		
Design, Specifications, Supervision, etc.		
Gen. Services Admin. ....	2,908,492	
CIA .....	<u>8,000</u>	
Total Design, etc.		2,916,492

Construction (Including parking lots, fences, landscaping)

Gen. Services Admin. ....	40,500,358	
CIA .....	947,574	
Bureau of Public Roads .....	<u>158,100</u>	
Total Construction <sup>1/</sup>		<u>41,606,032</u>
Total for Building & Site		<u>44,522,524</u>
Unobligated Bal.		<u>1,477,476</u>
Total Appropriations		54,500,000
Total Obligations		<u>52,768,000</u>
Total Unobligated Balance		<u>1,732,000</u>

1/ There may be some funds recovered here in final contract liquidations.

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